Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66303-xxxx-00
Account Name: EMERGENCY MEDICAL SERVICES
Pkg ID: 3409
Pkg Title: Service Agreements
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Physio-control, Laerdal, UMedic and Gaumard provide the service agreements needed for continued service of our equipment. This equipment is required for student learning. ( 

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Continuation of Service Agreement- Physio-control provides a service agreement for our Lif-pak monitors. These monitors are necessary for student learning. The initial expense of these monitors was approx. 81,000. The service agreement is a yearly contract (Maintenance)</td>
<td>1</td>
<td>9,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Service Agreement- Laerdal provides a service agreement for our SimMan Manikins. These manikins are required for student learning. The initial expense of these 5 simulators was 170,000. The service agreement is a yearly contract. (Maintenance)</td>
<td>1</td>
<td>15,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Service Agreement- UMedic provides the service agreement for Harvey, the Cardiopulmonary Patient Simulator needed for student learning. The initial expense of this simulator is 58,000. This is a 2 year warranty. (Maintenance)</td>
<td>1</td>
<td>7,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Service Agreement-Gaumard provides a service agreement for Noelle, the Maternal and Neonatal Birthing Simulator used for student learning. The initial expense of these manikins in 28,000. This warranty covers years 2 &amp; 3 (Maintenance)</td>
<td>1</td>
<td>5,700</td>
<td>5,700</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>36,700</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66303-xxxx-00
Account Name: EMERGENCY MEDICAL SERVICES
Pkg ID: 3410
Pkg Title: Airway Management Trainers
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Airway Management Trainers are required to educate and train students prior to their clinical rotations. The Clinical rotations ready the student for independent practice.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laerdal Airway Management Trainer is an adult airway management manikin used to teach, train and test airway skills. Two of the manikins were acquired prior to 2000 and need replacing (Replacement)</td>
<td>2</td>
<td>1,582</td>
<td>3,164</td>
</tr>
<tr>
<td>Infant Airway Management Trainer is a pediatric airway management manikin used to teach, train and test airway skills. Four of the current manikins need to be replaced. (Replacement)</td>
<td>4</td>
<td>561</td>
<td>2,244</td>
</tr>
</tbody>
</table>

5,408
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-37560-xxxx-06
Account Name: TESTING CENTER - CYP
Pkg ID: 3418
Pkg Title: Student Online Testing in Academic Testing Centers
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Remaining computers for final phase of 3-year plan in support of computerized testing.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Optiplex 755 ultra small form factor computer with 2.33 GHZ; 19&quot; flat panel; 166GB hard drive; 2GB memory; DVD-RW; 5-button optical mouse (New)</td>
<td>19</td>
<td>1,200</td>
<td>22,800</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-6-23001-xxxx-06
Account Name: STUDENT SERVICES-CYP
Pkg ID: 3419
Pkg Title: ACC Web-based Career Services
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () (Order from left to right is: College, VP, AVP, Dean, Unit.)
Pkg Justification: ACC web-based career service allows students 24/7 access to (1) a comprehensive online career & transfer library and (2) comprehensive job and internship search engine (all web posting in US & Canada) including a career portal for individualized student use and ACC data collection and follow-up (ongoing annual license renewal)

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACC comprehensive online career &amp; transfer library provides students 24/7 access to pertinent transfer information, career/employment-related research, full electronic texts &amp; articles (can be downloaded), local and national employer surveys, etc. ($4200 (Licenses)</td>
<td>1</td>
<td>4,200</td>
<td>4,200</td>
</tr>
<tr>
<td>ACC comprehensive search engine for jobs and internships throughout the US &amp; Canada. License includes a career portal for individualized student use providing ACC data collection and follow-up of our current and former students (ongoing annual license @ $ (Licenses)</td>
<td>1</td>
<td>9,000</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>13,200</td>
</tr>
</tbody>
</table>
 PACKAGE INFORMATION

Account Number: 10-7-14000-xxxx-00
Account Name: ACCNET-COLLEGEWIDE
Pkg ID: 3436
Pkg Title: TheNet increased bandwidth
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Increase internet bandwidth. ACC currently pays for 45 mbps internet bandwidth with the ability to burst to 100 mbps. The majority of the day ACC is utilizing 100 mbps.

 TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase internet bandwidth. ACC currently pays for 45 mbps internet bandwidth with the ability to burst to 100 mbps. The majority of the day ACC is utilizing 100 mbps. (Upgrade)</td>
<td>1</td>
<td>66,000</td>
<td>66,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

 66,000
**PACKAGE INFORMATION**

**Account Number:** 10-7-19101-xxxx-00  
**Account Name:** SUPPORT SERVICES  
**Pkg ID:** 3466  
**Pkg Title:** Smarthinking Account Renewal  
**Pkg Owner:** Neil Vickers  
**Pkg Priorities:** () () () ()  
Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** Online tutoring giving students access to academic support and independent study resources 24 hours a day, seven days a week. Currently enrolled students provided an account with 15 hours of use per semester

### TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of 250 hours at $30 per hour. Services now available for ALL students, not just DL students. College-wide efforts to promote use of Smarthinking. Students open an account and are allocated 15 hours per semester. (Licenses)</td>
<td>250</td>
<td>30</td>
<td>7,500</td>
</tr>
<tr>
<td>Smarthinking maintenance fee (Maintenance)</td>
<td>1</td>
<td>750</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>8,250</td>
</tr>
</tbody>
</table>
PACKAGE INFORMATION

Account Number: 10-7-19101-xxxx-00
Account Name: SUPPORT SERVICES
Pkg ID: 3467
Pkg Title: Academic Testing Center Scanners - Maintenance
Pkg Owner: Neil Vickers
Pkg Priorities: () () () ()    Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: On-site maintenance required for 9 scanners purchased through Harland Technology Services. Scanners required for grading of exams taken in the Testing Centers

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual maintenance agreements for 9 scanners at $527 each. On-site service is provided to avoid down time incurred if machine is returned to vendor for servicing (Maintenance)</td>
<td>9</td>
<td>527</td>
<td>4,743</td>
</tr>
</tbody>
</table>

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4,743
PACKAGE INFORMATION

Account Number: 10-1-66201-xxxx-00
Account Name: VOCATIONAL NURSING
Pkg ID: 3475
Pkg Title: Nursing Lab Equipment Update
Pkg Owner: Patricia Recek
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Currently used equipment is outdated and does not provide for standard of practice care

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Welch Allyn Spot Vital Signs machine and variety of cuff sizes (Upgrade)</td>
<td>2</td>
<td>3,061</td>
<td>6,122</td>
</tr>
<tr>
<td>Kangaroo Enteral Feeding Pumps (Upgrade)</td>
<td>4</td>
<td>635</td>
<td>2,540</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>8,662</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-55500-xxxx-00
Account Name: CHEMISTRY
Pkg ID: 3480
Pkg Title: RGC Chemistry tech request
Pkg Owner: Madan Mohan
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Improve lab standards.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vortex mixers with attachments, VWR #58815-234, 58815-210, 58815-216, 13502-388, 58815-224, (Maintenance)</td>
<td>4</td>
<td>600</td>
<td>2,400</td>
</tr>
<tr>
<td>Repipet dispensers, VWR 53527-085, (replacements) (Maintenance)</td>
<td>3</td>
<td>400</td>
<td>1,200</td>
</tr>
<tr>
<td>Micro Pipeters, VWR 83009-736, (Maintenance)</td>
<td>4</td>
<td>200</td>
<td>800</td>
</tr>
<tr>
<td>pH meter electrodes, VWR # 52000100. (Maintenance)</td>
<td>2</td>
<td>275</td>
<td>550</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4,950</td>
</tr>
</tbody>
</table>
PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3481
Pkg Title: Replace Gymnastics Carpet RVS
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: The gymnastics carpet at RVS is over 10 years old and is worn out, stained and needs to be replaced.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>foam roll to support carpet (Maintenance)</td>
<td>1</td>
<td>1,200</td>
<td>1,200</td>
</tr>
<tr>
<td>blue gymnastics carpet (Maintenance)</td>
<td>1</td>
<td>3,000</td>
<td>3,000</td>
</tr>
</tbody>
</table>

4,200
**PACKAGE INFORMATION**

**Account Number:** 10-1-56200-xxxx-00  
**Account Name:** KINESIOLOGY  
**Pkg ID:** 3482  
**Pkg Title:** Replace gymnastics carpet NRG  
**Pkg Owner:** Jamee Stewart  
**Pkg Priorities:** () () () () Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** Carpet is used daily for up to 500 students for various activity classes. The equipment required for several of these classes caused the foam support to be weakened. This uneveness creates a safety hazard for our students.

**TECHNOLOGY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>foam strip flooring (Maintenance)</td>
<td>1</td>
<td>3,000</td>
<td>3,000</td>
</tr>
<tr>
<td>foam wedge to provide a safer boundary between dance floor area and gymnastics area. students have tripped and injured themselves (New)</td>
<td>1</td>
<td>1,200</td>
<td>1,200</td>
</tr>
<tr>
<td>hook belt (Maintenance)</td>
<td>2</td>
<td>300</td>
<td>600</td>
</tr>
<tr>
<td>gymnastics carpet (Maintenance)</td>
<td>1</td>
<td>5,500</td>
<td>5,500</td>
</tr>
</tbody>
</table>

**Total:** 10,300
PACKAGE INFORMATION

Account Number: 10-1-59405-xxxx-00
Account Name: ESL
Pkg ID: 3502
Pkg Title: Upgrade Licenses
Pkg Owner: Mary Corredor
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: We need to upgrade our licenses for ESOL for our Focus On Grammar Program. It is a program specifically for ESOL and has not been upgraded in several years.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>According to the lab managers, we need to upgrade to network licenses for ESOL software: Focus on Grammar. (Upgrade)</td>
<td>1</td>
<td>20,000</td>
<td>20,000</td>
</tr>
</tbody>
</table>

20,000
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-64110-xxxx-00
Account Name: FIRE ACADEMY
Pkg ID: 3510
Pkg Title: Self Contained Breathing Apparatus
Pkg Owner: Paul Menches
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: IAW our strategic equipment replacement plan, we are scheduled to cycle out 5-10 airpacks in 2010. With the projected increase in enrollment to over 30 students per class, we will need the additional 10 paks. This will maintain an adequate bench stock in order to compensate for the out of service time caused by scheduled maintenance. In addition, the national standard for the SCBA changes every 5 years and is a compliance issue with the Texas Commission on Fire Protection (TCFP).

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ten Scott 4.5 Air Paks with harness, face piece, and two bottles per unit at a cost of 3.5 K per unit (Replacement)</td>
<td>10</td>
<td>3,500</td>
<td>35,000</td>
</tr>
</tbody>
</table>

35,000
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-64110-xxxx-00
Account Name: FIRE ACADEMY
Pkg ID: 3511
Pkg Title: Electronic CO Monitoring and Calibration Kit
Pkg Owner: Paul Menches
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This equipment request is necessary for us to come into compliance with the national standards (NFPA) related to compressed breathing air systems. This equipment item needs to be retrofitted to our existing air compressor. Currently, we can only monitor our air test samples to check for a rise in carbon monoxide/dioxide levels on a quarterly basis. This electronic system would be able to immediately shutdown our system if the levels exceeded the OSHA acceptable levels.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Package would consist of both the CO Monitor and calibration kit. (New)</td>
<td>1</td>
<td>2,700</td>
<td>2,700</td>
</tr>
</tbody>
</table>
<pre><code>                                                             |     |            |             |
                                                             |     |            | 2,700       |
</code></pre>
REPORT NAME: CWTCOC Budget Request - FY08

CREATE DATE: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66302-xxxx-00
Account Name: OCCUPATIONAL THERAPY ASST
Pkg ID: 3512
Pkg Title: Replacement Equipment Needs
Pkg Owner: Melanie Potanko
Pkg Priorities: () () () () (Order from left to right is: College, VP, AVP, Dean, Unit.)
Pkg Justification: Current evaluation equipment is not functioning properly. COTAs are routinely requested to contribute to therapy evaluations in the workplace and must possess entry level skills in client assessment. The department is in need of a dynamometer and pinch gauge to enable students to practice these evaluation measures in preparation for successful employment in an OT setting.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hand Dynamometer and Pinch Gauge Source for price estimate:</td>
<td>1</td>
<td>700</td>
<td>700</td>
</tr>
<tr>
<td><a href="http://www.sammonspreston.com">www.sammonspreston.com</a> (Replacement)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th>700</th>
</tr>
</thead>
</table>
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66302-xxxx-00
Account Name: OCCUPATIONAL THERAPY ASST
Pkg ID: 3517
Pkg Title: Routine Equipment Maintenance
Pkg Owner: Melanie Potanko
Pkg Priorities: () () () ()  Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Required to ensure student safety as well as student access to appropriate and sufficient equipment to meet curriculum requirements and accreditation standards.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Routine maintenance, calibration, and repair of laboratory and classroom equipment. (Maintenance)</td>
<td>1</td>
<td>500</td>
<td>500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
</table>

500
PACKAGE INFORMATION

Account Number: 10-4-18001-xxxx-18
Account Name: LEARNING LAB - SAC
Pkg ID: 3522
Pkg Title: Skills Tutor District-wide 2-year License Renewal
Pkg Owner: Susan Jones
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Skills Tutor is the primary software used by the Developmental Reading/Study Skills and Writing Departments, and also is used by ABE and ESOL. Since August 2008, it has been used college-wide at the learning labs to provide over 3000 hours of direct instruction to developmental students.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Software basic package includes language, writing, reading, information skills, mathematics, algebra and science modules. Learning labs house this software for the College. District-wide pricing for seven sites: $17,500 (Licenses)</td>
<td>1</td>
<td>17,500</td>
<td>17,500</td>
</tr>
</tbody>
</table>

17,500
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-7-19101-xxxx-00
Account Name: SUPPORT SERVICES
Pkg ID: 3525
Pkg Title: Academic Testing Centers Data Management
Pkg Owner: Sharon Frederick
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Annual license fee and annual technical support fee for district-wide Data Management System

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual license fee for upgrades, repairs, patches, updates, and revisions to maintain software license for district-wide Data Management System (Licenses)</td>
<td>1</td>
<td>2,500</td>
<td>2,500</td>
</tr>
<tr>
<td>Annual technical support fee (Maintenance)</td>
<td>1</td>
<td>2,750</td>
<td>2,750</td>
</tr>
</tbody>
</table>

5,250
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63700-xxxx-00
Account Name: PHOTOGRAPHY
Pkg ID: 3530
Pkg Title: Light meter replacement
Pkg Owner: William Woodhull
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: We currently have 6 Gossen Luna-Pro F light meters that are over 10 years old that don't meet current technology standards.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sekonic L-758DR Digital Master Meter $550 each (Replacement)</td>
<td>6</td>
<td>550</td>
<td>3,300</td>
</tr>
</tbody>
</table>

|                                 |     |            |             |
|                                 |     |            |             |
|                                 |     |            | 3,300       |
PACKAGE INFORMATION

Account Number: 10-1-66200-xxxx-00
Account Name: ASSOCIATE DEGREE OF NURSING
Pkg ID: 3539
Pkg Title: Nursing Skills lab equipment
Pkg Owner: Jean Ward
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: increase in number of students in the ADN program to over 500 per semester.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Vital Sign Machine - need 4 to be utilized at Fredericksburg, Cypress Creek, and Eastview nursing labs. (New)</td>
<td>4</td>
<td>600</td>
<td>2,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2,400
Package Information

Account Number: 10-1-63300-xxxx-00
Account Name: AIR CONDITIONING
Pkg ID: 3549
Pkg Title: McQuay 50 Ton Air-Cooled Chiller
Pkg Owner: Albert Kaiser
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Request is for the replacement of our inoperative existing chiller. New chiller is required for training our graduate students in the HART 2443 degree program.

Technology

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>McQuay 50 Ton Air Cooled self-contained chiller equipped with 12.5 ton air</td>
<td>1</td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td>handler. (Replacement)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

100,000
PACKAGE INFORMATION

Account Number: 10-1-63300-xxxx-00
Account Name: AIR CONDITIONING
Pkg ID: 3550
Pkg Title: Shaft Alignment Training Stand
Pkg Owner: Albert Kaiser
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Alignment Stand is necessary to teach HART 2443 students how to properly align motors, pumps and coupling devices to other components where balance and alignment is critical. Can be used with dial alignment and laser alignment devices. This versatile stand allows for horizontal and vertical alignment.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shaft Alignment Tool (New)</td>
<td>1</td>
<td>2,500</td>
<td>2,500</td>
</tr>
</tbody>
</table>

2,500
PACKAGE INFORMATION

Account Number: 10-1-66201-xxxx-00
Account Name: VOCATIONAL NURSING
Pkg ID: 3552
Pkg Title: Training Headwalls
Pkg Owner: Patricia Recek
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Allow for more realistic practice and simulation to assist students in meeting their learning needs. (The cost for each includes the flowmeter, suction gauge and canister that must be used with this system. Traditional ones do not fit). With clinical placements limited, there will be an increased need to use simulation to facilitate student learning. 500-600 students use the labs per week.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cogent Training headwalls, single use, with appropriate flowmeters and pressure gauges. The number requested will provide for a training headwall at each patient unit in the lab. (Maintenance)</td>
<td>24</td>
<td>3,000</td>
<td>72,000</td>
</tr>
</tbody>
</table>

72,000
**Report Name:** CWTCOC Budget Request - FY08  
**Create Date:** April 28, 2009

### PACKAGE INFORMATION

**Account Number:** 10-1-55100-xxxx-00  
**Account Name:** BIOLOGY  
**Pkg ID:** 3554  
**Pkg Title:** replace/update Biol lab equipment  
**Pkg Owner:** Alice Sessions  
**Pkg Priorities:** () () () () Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** scheduled replacement or update

### TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>sliding door refrigerator (CYP) (Replacement)</td>
<td>1</td>
<td>7,155</td>
<td>7,155</td>
</tr>
<tr>
<td>dissecting microscopes (EVC) (Replacement)</td>
<td>1</td>
<td>1,450</td>
<td>1,450</td>
</tr>
<tr>
<td>dissecting microscopes (CYP) for new genetics lab (New)</td>
<td>3</td>
<td>1,450</td>
<td>4,350</td>
</tr>
<tr>
<td>refrigerated microcentrifuge (CYP) for new genetics lab (New)</td>
<td>1</td>
<td>4,895</td>
<td>4,895</td>
</tr>
<tr>
<td>spectrophotometers (EVC &amp; NRG) (Replacement)</td>
<td>4</td>
<td>2,000</td>
<td>8,000</td>
</tr>
<tr>
<td>micropipetter sets (RVS &amp; NRG) (Replacement)</td>
<td>3</td>
<td>725</td>
<td>2,175</td>
</tr>
<tr>
<td>micropipetter set (EVC) (New)</td>
<td>1</td>
<td>725</td>
<td>725</td>
</tr>
<tr>
<td>microscopes (PIN &amp; SAC) (Replacement)</td>
<td>24</td>
<td>1,350</td>
<td>32,400</td>
</tr>
<tr>
<td>incubator (PIN) (Replacement)</td>
<td>1</td>
<td>700</td>
<td>700</td>
</tr>
<tr>
<td>insect cabinet &amp; drawers (PIN) (Replacement)</td>
<td>1</td>
<td>2,340</td>
<td>2,340</td>
</tr>
<tr>
<td>Heart anatomy model (PIN) (Replacement)</td>
<td>1</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td>small refrigerator (RVS) (Replacement)</td>
<td>1</td>
<td>1,538</td>
<td>1,538</td>
</tr>
<tr>
<td>iWorx physiology recorders (RVS) (Replacement)</td>
<td>6</td>
<td>2,935</td>
<td>17,610</td>
</tr>
<tr>
<td>spirometers (RVS) (Replacement)</td>
<td>4</td>
<td>1,995</td>
<td>7,980</td>
</tr>
<tr>
<td>scanning spectrophotometer (RVS) (Replacement)</td>
<td>1</td>
<td>6,300</td>
<td>6,300</td>
</tr>
<tr>
<td>large refrigerators (SAC) (Replacement)</td>
<td>2</td>
<td>2,360</td>
<td>4,720</td>
</tr>
<tr>
<td>large incubators (SAC) (Replacement)</td>
<td>2</td>
<td>1,360</td>
<td>2,720</td>
</tr>
<tr>
<td>lab dishwasher (RVS &amp; SAC) (Replacement)</td>
<td>2</td>
<td>2,300</td>
<td>4,600</td>
</tr>
<tr>
<td>pH meters with probes (EVC) (Replacement)</td>
<td>3</td>
<td>640</td>
<td>1,920</td>
</tr>
<tr>
<td>microcentrifuge (EVC) (Replacement)</td>
<td>1</td>
<td>2,160</td>
<td>2,160</td>
</tr>
<tr>
<td>shaking water bath (CYP) for microbiology lab (New)</td>
<td>1</td>
<td>3,100</td>
<td>3,100</td>
</tr>
<tr>
<td>waterbath (EVC) (New)</td>
<td>1</td>
<td>650</td>
<td>650</td>
</tr>
<tr>
<td>transilluminator (EVC) (Replacement)</td>
<td>1</td>
<td>900</td>
<td>900</td>
</tr>
<tr>
<td>digital camera (RGC) (New)</td>
<td>1</td>
<td>545</td>
<td>545</td>
</tr>
<tr>
<td>analytical balance (EVC) (Replacement)</td>
<td>1</td>
<td>1,700</td>
<td>1,700</td>
</tr>
</tbody>
</table>
**PACKAGE INFORMATION**

**Account Number:** 10-1-66304-xxxx-00  
**Account Name:** PHYSICAL THERAPIST ASST  
**Pkg ID:** 3558  
**Pkg Title:** Repair and Calibration  
**Pkg Owner:** Jana Israel  
**Pkg Priorities:** () () () ()  
Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** Maintain safe industry standard equipment and environment for faculty, students and guests. Accreditation requirement to have it done annually. Program has 40+ pieces of equipment with 3 prong plugs which must be calibrated. The cost is $17 per piece.

**TECHNOLOGY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment repair and annual calibration for 40+ pieces of equipment. (Maintenance)</td>
<td>1</td>
<td>1,800</td>
<td>1,800</td>
</tr>
</tbody>
</table>

1,800
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66304-xxxx-00
Account Name: PHYSICAL THERAPIST ASST
Pkg ID: 3559
Pkg Title: Anatomical Skeleton
Pkg Owner: Jana Israel
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Replace two worn skeletons with missing parts. Students utilize the Human Anatomical Skeletons to learn anatomy, kinesiology and therapeutic exercise.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Premier painted and labeled academic skeleton with hang-up-mount. (Replacement)</td>
<td>2</td>
<td>2,000</td>
<td>4,000</td>
</tr>
</tbody>
</table>

4,000
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66304-xxxx-00
Account Name: PHYSICAL THERAPIST ASST
Pkg ID: 3561
Pkg Title: Hi Lo Plinths
Pkg Owner: Jana Israel
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Three of the hi-lo plinths are in poor repair due to heavy use and age. They are unsafe for use for any of the heavier students.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empi Armedica three section table with full-length hi-lo foot control bar. (Maintenance)</td>
<td>3</td>
<td>2,250</td>
<td>6,750</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66304-xxxx-00
Account Name: PHYSICAL THERAPIST ASST
Pkg ID: 3562
Pkg Title: Hi Lo Mat Table
Pkg Owner: Jana Israel
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: One of the current hi-lo mat tables can not be repaired anymore and needs to be replaced. These are used daily by both classes of students.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>6' X 8' Midland hi-lo mat table. (Replacement)</td>
<td>1</td>
<td>4,600</td>
<td>4,600</td>
</tr>
</tbody>
</table>

4,600
PACKAGE INFORMATION

Account Number: 10-7-16800-xxxx-00
Account Name: DUPLICATION
Pkg ID: 3564
Pkg Title: Replacement Vehicle for Duplication
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Deliveries in and around Travis, Hays, and Williamson Counties; ACC Bookstore; SVC Warehouse; BOT Agendas; and among the campuses require fully operational and dependable vehicle. The current 2000 Chevrolet Cavalier is requiring increased maintenance and repairs.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comparable vehicle to be determined later. (Replacement)</td>
<td>1</td>
<td>15,000</td>
<td>15,000</td>
</tr>
</tbody>
</table>

15,000
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-6-23001-xxxx-12
Account Name: STUDENT SERVICES-EVC
Pkg ID: 3565
Pkg Title: CCTV for visually impared students
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Closed Caption television for visually impaired students to be housed at learning lab and OSD Office

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Closed Caption television for visually impaired students to be housed at learning lab and OSD Office (New)</td>
<td>1</td>
<td>2,700</td>
<td>2,700</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-36225-xxxx-00
Account Name: PROFESSIONAL DEVELOPMENT
Pkg ID: 3568
Pkg Title: Class Climate (evaluation software)
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: The yearly license renewal cost for Class Climate (evaluation software).

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>The yearly license renewal cost for Class Climate (evaluation software).</td>
<td>1</td>
<td>8,800</td>
<td>8,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>8,800</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-36225-xxxx-00
Account Name: PROFESSIONAL DEVELOPMENT
Pkg ID: 3569
Pkg Title: Adjunct Impact
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Yearly renewal of Adjunct Impact, online adjunct orientation

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yearly renewal of Adjunct Impact, online adjunct orientation (Licenses)</td>
<td>1</td>
<td>7,500</td>
<td>7,500</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-37560-xxxx-02
Account Name: TESTING CENTER - RGC
Pkg ID: 3570
Pkg Title: Student Online Testing in Academic Testing Centers
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Remaining Computers for final phase of 3-yesr plan in support of computerized testing.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Optiplex 755 ultra small form factor computer with 2.33 GHZ; 19&quot; flat panel; 166GB hard drive; 2GB memory; DVD-RW; 5-button optical mouse. (New)</td>
<td>9</td>
<td>1,200</td>
<td>10,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>10,800</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-37560-xxxx-03
Account Name: TESTING CENTER - RVS
Pkg ID: 3571
Pkg Title: Student Online Testing in Academic Testing Centers
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Remaining Computers for final phase of 3-yesr plan in support of computerized testing.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Optiplex 755 ultra small form factor computer with 2.33 GHZ; 19&quot; flat panel; 166GB hard drive; 2GB memory; DVD-RW; 5-button optical mouse. (New)</td>
<td>7</td>
<td>1,200</td>
<td>8,400</td>
</tr>
</tbody>
</table>
### PACKAGE INFORMATION

**Account Number:** 10-4-37560-xxxx-04  
**Account Name:** TESTING CENTER - NRG  
**Pkg ID:** 3572  
**Pkg Title:** Student Online Testing in Academic Testing Centers  
**Pkg Owner:** Neil Vickers  
**Pkg Priorities:** () () () ()  
Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** Remaining Computers for final phase of 3-yesr plan in support of computerized testing.

### TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Optiplex 755 ultra small form factor computer with 2.33 GHZ; 19&quot; flat panel; 166GB hard drive; 2GB memory; DVD-RW; 5-button optical mouse. (New)</td>
<td>12</td>
<td>1,200</td>
<td>14,400</td>
</tr>
</tbody>
</table>

14,400
PACKAGE INFORMATION

Account Number: 10-4-37560-xxxx-12
Account Name: TESTING CENTER - EVC
Pkg ID: 3575
Pkg Title: Student Online Testing in Academic Testing Centers
Pkg Owner: Neil Vickers
Pkg Priorities: College, VP, AVP, Dean, Unit
Pkg Justification: Remaining Computers for final phase of 3-yesr plan in support of computerized testing.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Optiplex 755 ultra small form factor computer with 2.33 GHZ; 19&quot; flat panel; 166GB hard drive; 2GB memory; DVD-RW; 5-button optical mouse. (New)</td>
<td>9</td>
<td>1,200</td>
<td>10,800</td>
</tr>
</tbody>
</table>

10,800
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-37560-xxxx-18
Account Name: TESTING CENTER - SAC
Pkg ID: 3576
Pkg Title: Student Online Testing in Academic Testing Centers
Pkg Owner: Neil Vickers
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Remaining Computers for final phase of 3-yesr plan in support of computerized testing.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Optiplex 755 ultra small form factor computer with 2.33 GHZ; 19&quot; flat panel; 166GB hard drive; 2GB memory; DVD-RW; 5-button optical mouse. (New)</td>
<td>7</td>
<td>1,200</td>
<td>8,400</td>
</tr>
</tbody>
</table>

8,400
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63700-xxxx-00  
Account Name: PHOTOGRAPHY  
Pkg ID: 3578  
Pkg Title: Light meter replacement part 2  
Pkg Owner: William Woodhull  
Pkg Priorities: () () () ()  Order from left to right is: College, VP, AVP, Dean, Unit.  
Pkg Justification: We have 6 Luna-Lux light meters that are over 10 years old and are not up to current digital standards.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sekonic L-758DR DigitalMaster (Replacement)</td>
<td>6</td>
<td>550</td>
<td>3,300</td>
</tr>
</tbody>
</table>

3,300
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-61200-xxxx-00
Account Name: ARCHITECTURAL & ENGINEERING CAD
Pkg ID: 3580
Pkg Title: Replace 3 Servers
Pkg Owner: Douglas Smith
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Existing servers are 5-years old and unable to perform several critical functions. We're running some of these apps on staff workstations, which are faster or have more storage than our servers. Storage is the biggest issue, yet we cannot cost-effectively upgrade these since they use expensive, low capacity U320 SCSI drives.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell PowerEdge 2970 Servers REPLACING ACC Asset #s: 41391, 41392, 41456 (Replacement)</td>
<td>3</td>
<td>6,200</td>
<td>18,600</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-61200-xxxx-00
Account Name: ARCHITECTURAL & ENGINEERING CAD
Pkg ID: 3581
Pkg Title: Replace 3 Laptops
Pkg Owner: Douglas Smith
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Laptops assigned to full time faculty/staff are 3 years old & no longer able to work with our current CAD / 3D graphics software. Dell Precision laptops are the only laptops we can purchase that are certified/supported by our departmental software.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Mobile Precision M6400 REPLACING ACC Asset #s: 51433, 51434, 51435 (Replacement)</td>
<td>3</td>
<td>2,550</td>
<td>7,650</td>
</tr>
</tbody>
</table>

7,650
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-54400-xxxx-00
Account Name: MATHEMATICS
Pkg ID: 3582
Pkg Title: Computer Classroom for Math at RVS
Pkg Owner: Constance Elko
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Several math classes (Calculus, Statistics, Diff Equations,) need each student in the class to have a computer. RVS only has 12 computers.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 desks (push down so computers can be put away when not in use), 24 chairs, 24 computers and monitors, wiring for room (New)</td>
<td>1</td>
<td>52,000</td>
<td>52,000</td>
</tr>
</tbody>
</table>

52,000
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-61200-xxxx-00
Account Name: ARCHITECTURAL & ENGINEERING CAD
Pkg ID: 3584
Pkg Title: Milling & Lathe Machine Controller PCs
Pkg Owner: Douglas Smith
Pkg Priorities: ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: In the period since we purchased the CAD/CAM machinery, we learned the machines each require a dedicated PC certified for CAD use with a specific PCI slot configuration. At present, we operate this machinery using off-inventory PCs. Replacing these PCs is vital to our ability to offer CAD/CAM classes, which have become a core component of our Mechanical curriculum.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Precision T3400 Workstation (New)</td>
<td>2</td>
<td>2,996</td>
<td>5,992</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

\[5,992\]
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-61200-xxxx-00
Account Name: ARCHITECTURAL & ENGINEERING CAD
Pkg ID: 3585
Pkg Title: Adjunct Lab Workstation PC
Pkg Owner: Douglas Smith
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Presently, we have 2 PCs that must serve over 20 adjunct faculty in a program offering classes weekdays from 9am-10pm plus Weekend College. When instructors are forced to use computers in Open Lab, they take up space that students need and create privacy concerns by viewing records & grading in a public space. NOTE: The CAD software required for our adjunct faculty is available only in the A&E CAD department & requires a Precision Workstation.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dell Precision T5400 Workstation (New)</td>
<td>1</td>
<td>3,442</td>
<td>3,442</td>
</tr>
</tbody>
</table>

|                                      |     |            |             |
|                                      |     |            | 3,442       |
PACKAGE INFORMATION

Account Number: 10-1-63103-xxxx-00
Account Name: AUTO BODY REPAIR & REFINISHING
Pkg ID: 3591
Pkg Title: Car-O-Liner Truck Clamp Mounting Kit
Pkg Owner: Michael Shoebroek
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This kit will enable our students to perform body repairs to passenger trucks that we currently cannot perform.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>These clamps will secure a passenger truck or SUV to our existing Car-O-Liner bench rack. (Upgrade)</td>
<td>1</td>
<td>9,200</td>
<td>9,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
</table>

|                                               |     |            |             |

|                                               |     |            |             |
PACKAGE INFORMATION

Account Number: 10-1-63103-xxxx-00
Account Name: AUTO BODY REPAIR & REFINISHING
Pkg ID: 3593
Pkg Title: Car-O-Liner EVO Dedicated Bench System
Pkg Owner: Michael Shoebroek
Pkg Priorities: ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This is new technology used by current industry Auto Collision Repair dealerships and after-market shops to hold replacement parts in place while repairs are performed.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>New style vehicle clamping system that will hold structural parts in their proper position to zero tolerance while being installed onto a vehicle. This will be used with our current Car-O-Liner bench rack system. (Upgrade)</td>
<td>1</td>
<td>13,250</td>
<td>13,250</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66302-xxxx-00
Account Name: OCCUPATIONAL THERAPY ASST
Pkg ID: 3594
Pkg Title: Technology Request
Pkg Owner: Melanie Potanko
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Requesting funds to obtain iClickers, an audience response system, in order to enhance effective instructional techniques. The system would allow instructors to evaluate student understanding, provide feedback based on student responses, and encourage maximal participation from students during classroom lectures and discussions.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>iClickers Requesting 30 handheld clicker devices and 2 system bases. Price is based on an estimate from <a href="http://www.iclicker.com">www.iclicker.com</a> (30 units @ approx. $27 each; plus 2 system bases @ approx. $185 each) (New)</td>
<td>1</td>
<td>1,200</td>
<td>1,200</td>
</tr>
</tbody>
</table>

1,200
**PACKAGE INFORMATION**

**Account Number:** 10-1-63103-xxxx-00  
**Account Name:** AUTO BODY REPAIR & REFINISHING  
**Pkg ID:** 3595  
**Pkg Title:** Auto Collision & Repair Spot Welder  
**Pkg Owner:** Michael Shoebroek  
**Pkg Priorities:** () () () ()  
Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** This will replace the factory welds with the exact kind of weld and technology from the factory. This is required by most manufacturers in the industry currently.

**TECHNOLOGY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>spot welder that work with our current measuring system that will located the exact point of a weld on a vehicle, and material, then electronically determine the appropriate weld and spot weld panels to factory specifications. This system will record weld (New)</td>
<td>1</td>
<td>19,100</td>
<td>19,100</td>
</tr>
</tbody>
</table>

19,100
**PACKAGE INFORMATION**

**Account Number:** 10-1-63103-xxxx-00  
**Account Name:** AUTO BODY REPAIR & REFINISHING  
**Pkg ID:** 3596  
**Pkg Title:** Induction Heater  
**Pkg Owner:** Michael Shoebrock  
**Pkg Priorities:** ( ) ( ) ( ) ( )  
Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** New technology; this machine will heat metal in a specified area in order to perform vehicle repairs on structural parts, loosen rusted fasteners, etc. This is the new way to remove/replace damaged/corroded/rusted fasteners, adopted by the industry and an upgrade from our current equipment.

**TECHNOLOGY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>A machine that heats metal through conduction to remove/repair/replace rusted/corroded components. This machine will also heat structural components in order to correctly repair them. (Upgrade)</td>
<td>1</td>
<td>6,200</td>
<td>6,200</td>
</tr>
</tbody>
</table>
PACKAGE INFORMATION

Account Number: 10-1-63103-xxxx-00
Account Name: AUTO BODY REPAIR & REFINISHING
Pkg ID: 3598
Pkg Title: CCC Pathways Software License Renewal
Pkg Owner: Michael Shoebrook
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This is an annual subscription renewal for Auto Collision & Repair estimating software.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Software renewal package for generating Auto Collision Repair estimates. (Licenses)</td>
<td>1</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>800</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63500-xxxx-00
Account Name: WELDING
Pkg ID: 3606
Pkg Title: Power Hammer
Pkg Owner: Marjorie Larowe
Pkg Priorities: ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: To replace existing, failing equipment which is more than 5 years old.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sahinler SM-34 Air Hammer (Replacement)</td>
<td>1</td>
<td>8,300</td>
<td>8,300</td>
</tr>
<tr>
<td>Welded Steel Base (Maintenance)</td>
<td>1</td>
<td>975</td>
<td>975</td>
</tr>
<tr>
<td>HammerHead Large Double Combination Dies (LDC)</td>
<td>1</td>
<td>550</td>
<td>550</td>
</tr>
<tr>
<td>Freight estimate (Maintenance)</td>
<td>1</td>
<td>500</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>10,325</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63500-xxxx-00
Account Name: WELDING
Pkg ID: 3608
Pkg Title: Miller Syncrowave 250 DX GTAW Welder
Pkg Owner: Marjorie Larowe
Pkg Priorities: ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Regular replacement of equipment more than 5 years old.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miller Syncrowave 250 DX Gas Tungsten Arc Welder, stock# 951118. (Replacement)</td>
<td>2</td>
<td>5,586</td>
<td>11,172</td>
</tr>
</tbody>
</table>

11,172
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63500-xxxx-00
Account Name: WELDING
Pkg ID: 3609
Pkg Title: Millermatic 350P GMAW Welder
Pkg Owner: Marjorie Larowe
Pkg Priorities: () () () ()  Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Regular replacement of equipment which is more than 5 years old.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miller brand Millermatic 350P Gas Metal Arc Welder. (Replacement)</td>
<td>2</td>
<td>4,420</td>
<td>8,840</td>
</tr>
</tbody>
</table>

8,840
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63500-xxxx-00
Account Name: WELDING
Pkg ID: 3610
Pkg Title: Dump Trailer
Pkg Owner: Marjorie Larowe
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Replace scrap steel trailer which was built in 1988 by students and is now unsafe.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>PJ Dump Trailer (for hauling scrap steel) (Replacement)</td>
<td>1</td>
<td>7,097</td>
<td>7,097</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-55501-xxxx-00
Account Name: ASTRONOMY
Pkg ID: 3621
Pkg Title: Round Rock Observation Deck
Pkg Owner: Paul Williams
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Outfit Rooftop observation deck at Round Rock Campus with telescopes for instruction and outreach

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPC 800 GPS (XLT) Telescope with mounting pier and accessories (New)</td>
<td>5</td>
<td>4,000</td>
<td>20,000</td>
</tr>
</tbody>
</table>

20,000
PACKAGE INFORMATION

Account Number: 10-1-66600-xxxx-00
Account Name: DIAGNOSTIC MED IMAGING-RADIOLOGY
Pkg ID: 3633
Pkg Title: Radiographic Imaging Test Phantoms
Pkg Owner: Rudolph Garza
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Need to replace some of the existing radiographic lab phantoms that are worn out.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Radiographic Test Phantoms for X-ray Labs. Students x-ray these devices (Replacement)</td>
<td>1</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>
PACKAGE INFORMATION

Account Number: 10-1-66400-xxxx-00
Account Name: MEDICAL LAB TECHNOLOGY
Pkg ID: 3635
Pkg Title: Blood Bank Gel System
Pkg Owner: Terry Kotrla
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Fifty percent of clinical sites used by Medical Laboratory Technology now use the gel system. It is essential that students have the ability to perform testing using this equipment.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gel Test is suitable for a broad range of blood bank applications. Applications that include antibody screening and identification, ABO blood grouping and Rh phenotyping, compatibility testing, reverse serum grouping and antigen typing, all using proven s (New)</td>
<td>1</td>
<td>13,000</td>
<td>13,000</td>
</tr>
</tbody>
</table>

13,000
PACKAGE INFORMATION

Account Number: 10-1-63500-xxxx-00
Account Name: WELDING
Pkg ID: 3636
Pkg Title: Replacement Computer Upgrades-Lab
Pkg Owner: Marjorie Larowe
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Additional funds to purchase replacement computers which are costlier than the standard replacement equipment(to support upgrades in separate softwares used by the Welding and the Jewelry departments).

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upgrades in computer lab to support Autodesk Illustrator and Matrix software. (Upgrade)</td>
<td>13</td>
<td>1,550</td>
<td>20,150</td>
</tr>
</tbody>
</table>

20,150
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66310-xxxx-00
Account Name: DENTAL HYGIENE
Pkg ID: 3640
Pkg Title: M11 Ultraclave Dental Sterilizer
Pkg Owner: Renee Cornett
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: M11 Ultraclave Sterilizer to replace M11 Ultraclave current sterilizer (ACC tag 38176). Machine was dropped (> than 3 feet). Even though repaired, moving up replacement date as expecting shortened life span.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>M11 Ultraclave Sterilizer to replace M11 Ultraclave current sterilizer (ACC tag 38176). Machine was dropped (&gt; than 3 feet). Even though repaired, moving up replacement date as expecting shortened life span. (Replacement)</td>
<td>1</td>
<td>5,450</td>
<td>5,450</td>
</tr>
</tbody>
</table>

5,450
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66310-xxxx-00
Account Name: DENTAL HYGIENE
Pkg ID: 3642
Pkg Title: New Technology: Spectra Caries Unit
Pkg Owner: Renee Cornett
Pkg Priorities: ( ) ( ) ( ) ( )  Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: New Technology: Spectra Caries Unit. Hand-held imaging instrument that uses high-energy blue light induced fluorescence. Both quantitative and qualitative measures are provided to assist in the detection of dental cavities. Of the two systems available, this one appears to be the most portable and least cost prohibitive.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Technology: Spectra Caries Unit. Hand-held imaging instrument that uses high-energy blue light induced fluorescence. Both quantitative and qualitative measures are provided to assist in the detection of dental cavities. Of the two systems available, t (New)</td>
<td>1</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66310-xxxx-00
Account Name: DENTAL HYGIENE
Pkg ID: 3643
Pkg Title: Schick Sensor Plates Set
Pkg Owner: Renee Cornett
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Per Replacement Schedule (ACC tags 47318 and 47319): Schick CDR Pluswire Sensor Plates are charge-coupled devices to obtain digital images (x-rays). Improved design allows for cable replacement. IT TAKES BOTH THE SIZE 1+SIZE 2 TO PERFORM A COMPLETE DENTAL X-RAY SERIES. SIZE 1 [$8550] SIZE 2 [$9800]

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Replacement Schedule (ACC tags 47318 and 47319): Schick CDR Pluswire Sensor Plates are charge-coupled devices to obtain digital images (x-rays). Improved design allows for cable replacement. IT TAKES BOTH THE SIZE 1+SIZE 2 TO PERFORM A COMPLETE DENT (Replacement)</td>
<td>1</td>
<td>18,350</td>
<td>18,350</td>
</tr>
</tbody>
</table>

18,350
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66310-xxxx-00
Account Name: DENTAL HYGIENE
Pkg ID: 3644
Pkg Title: Piezo Dental Scalers with Medicament System
Pkg Owner: Renee Cornett
Pkg Priorities: ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Per Replacement Schedule (ACC tags 36567 & 36538): Quantity (2) Satelec by Acteon P MAX Newtron XS piezo scalers to replace the Piezon Master 600 machines by EMS. In addition to meeting the replacement needs, the Satelec machines will require much less maintenance, are more student-friendly, and incorporate the LED technology for the handpieces not previously available.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Replacement Schedule (ACC tags 36567 &amp; 36538): Quantity (2) Satelec by Acteon P MAX Newtron XS piezo scalers to replace the Piezon Master 600 machines by EMS. In addition to meeting the replacement needs, the Satelec machines will require much less maintenance, are more student-friendly, and incorporate the LED technology for the handpieces not previously available.</td>
<td>2</td>
<td>3,412</td>
<td>6,824</td>
</tr>
</tbody>
</table>

6,824
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-66310-xxxx-00
Account Name: DENTAL HYGIENE
Pkg ID: 3645
Pkg Title: Dental handpiece maintenance system
Pkg Owner: Renee Cornett
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: W&H Assistina 301 Plus handpiece maintenance system. System is used to perform required cleaning and lubrication of all dental handpieces. Original system was donated to the Program so unsure of condition/history when received. System is beginning to require more frequent servicing.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>W&amp;H Assistina 301 Plus handpiece maintenance system. System is used to perform required cleaning and lubrication of all dental handpieces. Original system was donated to the Program so unsure of condition/history when received. System is beginning to requi (Replacement)</td>
<td>1</td>
<td>1,957</td>
<td>1,957</td>
</tr>
</tbody>
</table>

1,957
PACKAGE INFORMATION

Account Number: 10-1-66310-xxxx-00
Account Name: DENTAL HYGIENE
Pkg ID: 3646
Pkg Title: Server dedicated to patient management system
Pkg Owner: Renee Cornett
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Per IT recommendation - replacement request for the server maintained at SVC that houses the EagleSoft patient management software and database. Current server: service Tag Number: 8X2Q631, was installed in FY 03-04. Min requirements are: Intel Pentium, IV 2.0 GHz Processor, 1 GB Ram, 80 GB Hard Dr, 20X CD-ROM Dr, Ethernet 10/100 Network Card, Sound Card, 32 bit 1024X768 Resol Capable Video Card, Intel Chipset with at least 2 USB ports, a new monitor, additional expansion slots may be required.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per IT recommendation - replacement request for the server maintained at SVC that houses the EagleSoft patient management software and database. Current server. (Maintenance)</td>
<td>1</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>

5,000
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-58200-xxxx-00
Account Name: ART
Pkg ID: 3650
Pkg Title: Replacement of Mat Cutters for all Art Campuses
Pkg Owner: Gary Webernick
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Our Mat Cutters are all aging (10-15 years old) and in need of replacement. These cutters are necessary part of curriculum/teaching professional presentation of 2-dimensional artwork.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Mat Cutters (Replacement)</td>
<td>4</td>
<td>800</td>
<td>3,200</td>
</tr>
</tbody>
</table>

3,200
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-7-14803-xxxx-00
Account Name: INFORMATION TECHNOLOGY
Pkg ID: 3653
Pkg Title: SVC - DS8000 upgrade and licenses
Pkg Owner: Tracie German
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Need to add 10TB usable Raid5 storage to SVC SAN. Need to purchase 10 licenses along with the upgrade.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Need to add 10Terabytes of usable Raid5 storage to SVC SAN. (Upgrade)</td>
<td>1</td>
<td>243,783</td>
<td>243,783</td>
</tr>
<tr>
<td>Required licenses for SVC DS8000 upgrade. Cost is per Terabyte. (Licenses)</td>
<td>10</td>
<td>3,990</td>
<td>39,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>283,683</td>
</tr>
</tbody>
</table>
**PACKAGE INFORMATION**

Account Number: 10-7-14803-xxxx-00  
Account Name: INFORMATION TECHNOLOGY  
Pkg ID: 3654  
Pkg Title: HBC - DS6000 Upgrade and licenses  
Pkg Owner: Tracie German  
Pkg Priorities: () () () ()  Order from left to right is: College, VP, AVP, Dean, Unit.  
Pkg Justification: Add 8 terabytes of usable Raid5 storage to HBC SAN. 8 licenses required with the upgrade.

**TECHNOLOGY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Add 8 Terabytes of usable Raid5 storage to HBC SAN. (Upgrade)</td>
<td>1</td>
<td>$123,903</td>
<td>$123,903</td>
</tr>
<tr>
<td>Required licenses for HBC DS6000 upgrade above. Cost is per Terabyte. (Licenses)</td>
<td>8</td>
<td>$3,990</td>
<td>$31,920</td>
</tr>
</tbody>
</table>

**Total:** $155,823
**PACKAGE INFORMATION**

**Account Number:** 10-7-14803-xxxx-00  
**Account Name:** INFORMATION TECHNOLOGY  
**Pkg ID:** 3655  
**Pkg Title:** SAN Switches for SVC  
**Pkg Owner:** Tracie German  
**Pkg Priorities:** ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** Current switches are almost at capacity. There are not enough ports to last another year.

**TECHNOLOGY**

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current switches are almost at capacity. There are not enough ports to last another year. (New)</td>
<td>2</td>
<td>39,533</td>
<td>79,066</td>
</tr>
</tbody>
</table>

<p>| | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

79,066
PACKAGE INFORMATION

Account Number: 10-7-14803-xxxx-00  
Account Name: INFORMATION TECHNOLOGY  
Pkg ID: 3656  
Pkg Title: HBC - Additional SQL server and required licenses  
Pkg Owner: Tracie German  
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.  
Pkg Justification: An additional SQL server is needed to handle increasing work loads and to add redundancy to our database system. Four licenses will be needed for this server.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>An additional SQL server is needed to handle increasing work loads and to add redundancy to our database system. (New)</td>
<td>1</td>
<td>26,292</td>
<td>26,292</td>
</tr>
<tr>
<td>Per processor license - These licenses are required for the SQL server. (Licenses)</td>
<td>4</td>
<td>4,453</td>
<td>17,812</td>
</tr>
</tbody>
</table>

44,104
PACKAGE INFORMATION

Account Number: 10-7-14803-xxxx-00
Account Name: INFORMATION TECHNOLOGY
Pkg ID: 3662
Pkg Title: SVC & HBC - Replace rack power strips
Pkg Owner: Tracie German
Pkg Priorities: () () () () ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Replacing the current power strips with intelligent power strips (smart strips) will allow us to control power to equipment remotely as well as preventing a bad power supply in a server from tripping a breaker causing all equipment connected to the same power strip to lose power.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Replacing the current power strips with intelligent power strips (smart strips) will allow us to control power to equipment remotely as well as preventing a bad power supply in a server from tripping a breaker causing all equipment connected to the same power strip to lose power.</td>
<td>35</td>
<td>1,060</td>
<td>37,100</td>
</tr>
</tbody>
</table>

37,100
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-7-14803-xxxx-00
Account Name: INFORMATION TECHNOLOGY
Pkg ID: 3667
Pkg Title: SVC & HBC - AIX 6 License upgrades
Pkg Owner: Tracie German
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: These AIX licenses are for the current Datatel development and test server.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>These AIX licenses are for the current Datatel development and test server. (Licenses)</td>
<td>8</td>
<td>1,443</td>
<td>11,544</td>
</tr>
</tbody>
</table>

11,544
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63500-xxxx-00
Account Name: WELDING
Pkg ID: 3687
Pkg Title: Kiln- heat treatment
Pkg Owner: Marjorie Larowe
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Programmable metallurgical materials kiln to replace failing hand-me-down equipment which is more than 15 years old.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Skut GM1414 with viewing window: programmable kiln for heat-treatment of metals and glass work. (Maintenance)</td>
<td>1</td>
<td>2,895</td>
<td>2,895</td>
</tr>
</tbody>
</table>

2,895
PACKAGE INFORMATION

Account Number: 10-1-63101-xxxx-00
Account Name: AUTOMOTIVE TECHNOLOGY
Pkg ID: 3688
Pkg Title: Marine engine Dynomometer
Pkg Owner: Michael Shoebroek
Pkg Priorities: () () () ()  Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This equipment will simulate the ability to test drive a boat without having to actually take a boat to the lake. This is a replacement item.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>This equipment loads/tests a marine engine while in the shop area to look for any problems before releasing the boat to the customer. This gives the students the ability to test a boat engine without taking the class to the lake. (Replacement)</td>
<td>1</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63101-xxxx-00
Account Name: AUTOMOTIVE TECHNOLOGY
Pkg ID: 3689
Pkg Title: Marine Computer Scanner
Pkg Owner: Michael Shoebroek
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Current technology that is used in the industry to diagnose marine engine management/on-board computer problems.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Software/hardware package with industry proprietary diagnostic connectors to access Marine Engine computer management information. (Replacement)</td>
<td>1</td>
<td>4,000</td>
<td>4,000</td>
</tr>
</tbody>
</table>
PACKAGE INFORMATION

Account Number: 10-1-63101-xxxx-00
Account Name: AUTOMOTIVE TECHNOLOGY
Pkg ID: 3691
Pkg Title: Outdoor Power Tool Boxes
Pkg Owner: Michael Shoebroek
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: We need to replace the two tool boxes that we currently have in order to store all of the tools that we have, we have simply out grown our tool boxes.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Steel multi-drawer tool box (Replacement)</td>
<td>2</td>
<td>2,500</td>
<td>5,000</td>
</tr>
</tbody>
</table>

5,000
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63700-xxxx-00
Account Name: PHOTOGRAPHY
Pkg ID: 3701
Pkg Title: Camera Replacement
Pkg Owner: William Woodhull
Pkg Priorities: ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Fuji S2pro is not used anymore. Capture quality is not up to standards and we have Nikon based cameras for student use. We wish to replace with Canon cameras which are not currently available outside of the studio environment.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Canon EOS Rebel T1i Digital SLR (Replacement)</td>
<td>8</td>
<td>799</td>
<td>6,392</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-36225-xxxx-00
Account Name: PROFESSIONAL DEVELOPMENT
Pkg ID: 3707
Pkg Title: Additional scanner
Pkg Owner: Theresa Mouchayleh
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: In order to more efficiently process faculty evaluations, an additional scanner is needed.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Canon DR 3080CII scanner and scan station (New)</td>
<td>1</td>
<td>2,815</td>
<td>2,815</td>
</tr>
</tbody>
</table>

| | | | | 2,815 |
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3709
Pkg Title: Sit up Machine
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Sit up machine is over 13 years old as is used on a daily basis by at 100 students. It is worn out.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sit up machine &amp; ab machine (Maintenance)</td>
<td>1</td>
<td>1,500</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1,500</td>
</tr>
</tbody>
</table>
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3710
Pkg Title: Elliptical Machine RGC
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Elliptical machine is needed for students in Weight Training & Aerobics.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>SportsArt Elliptical (Maintenance)</td>
<td>1</td>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>

5,000
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3711
Pkg Title: Stereo System for RGC
Pkg Owner: Jamee Stewart
Pkg Priorities: ( ) ( ) ( ) ( ) Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: An adequate stereo system is needed for the Yoga/dance area at RGC.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stereo rack system with speakers (Maintenance)</td>
<td>1</td>
<td>1,500</td>
<td>1,500</td>
</tr>
<tr>
<td>portable wireless speaker system for aerobics &amp; KINE 1331 (New)</td>
<td>1</td>
<td>1,600</td>
<td>1,600</td>
</tr>
</tbody>
</table>

3,100
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3712
Pkg Title: Portable Spotting Rig
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This equipment is required for the gymnastics class to provide a safe environment for the students to practice their tumbling

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Portable Spotting Rig (Maintenance)</td>
<td>1</td>
<td>1,600</td>
<td>1,600</td>
</tr>
<tr>
<td>Twisting belt (Maintenance)</td>
<td>2</td>
<td>600</td>
<td>1,200</td>
</tr>
<tr>
<td>replacement trampoline bed-web bed used daily by many students. current bed is worn out (Maintenance)</td>
<td>1</td>
<td>2,000</td>
<td>2,000</td>
</tr>
<tr>
<td>extra wide side pads for trampoline. safety factor for students. current pades worn out and damaged. (Maintenance)</td>
<td>1</td>
<td>1,500</td>
<td>1,500</td>
</tr>
</tbody>
</table>

6,300
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3713
Pkg Title: Stereo System for NRG
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: An adequate stereo system is needed at NRG for aerobics, conditioning, & yoga classes.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>portable wireless speaker system (Maintenance)</td>
<td>1</td>
<td>1,600</td>
<td>1,600</td>
</tr>
</tbody>
</table>

1,600
PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3714
Pkg Title: Minigym swim trainer
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Isokinetic machine is needed to improve stroke mechanics for swimming students.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>minigym swim trainer (New)</td>
<td>1</td>
<td>1,600</td>
<td>1,600</td>
</tr>
</tbody>
</table>

| Total                         |     |            | 1,600       |
PACKAGE INFORMATION

Account Number: 10-1-58206-xxxx-00
Account Name: MUSIC
Pkg ID: 3715
Pkg Title: Piano for Recording Studio
Pkg Owner: David Jones
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: New upright piano for use in the recording studio(room NRG 4150) and for music/commercial music classes held in that space. Will replace existing irreparable piano.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upright Piano (Replacement)</td>
<td>1</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5,000</td>
</tr>
</tbody>
</table>
PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3717
Pkg Title: Rower at NRG
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This equipment is used daily by 1101, 1145, 1107, 1108 & other students

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Concept II Rower (Maintenance)</td>
<td>1</td>
<td>1,500</td>
<td>1,500</td>
</tr>
</tbody>
</table>

1,500
PACKAGE INFORMATION

Account Number: 10-1-56200-xxxx-00
Account Name: KINESIOLOGY
Pkg ID: 3718
Pkg Title: Eleiko Olympic Bar
Pkg Owner: Jamee Stewart
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: This equipment is used on a daily basis for weight training & conditioning students. It is needed to meet class sized needs.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eleiko mens bar (New)</td>
<td>1</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Eleiko Womans bar (New)</td>
<td>1</td>
<td>1,000</td>
<td>1,000</td>
</tr>
</tbody>
</table>

2,000
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-5-35003-xxxx-04
Account Name: LIBRARY SERVICES - NRG
Pkg ID: 3747
Pkg Title: Information Literacy Space Improvements
Pkg Owner: Rosemary Burkes
Pkg Priorities: () () () ()    Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Northridge is improving its information literacy space by adding a digital projector mounted from the ceiling.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Panasonic PT-LC55U Projector (New)</td>
<td>1</td>
<td>2,695</td>
<td>2,695</td>
</tr>
</tbody>
</table>

2,695
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-5-35003-xxxx-04
Account Name: LIBRARY SERVICES - NRG
Pkg ID: 3748
Pkg Title: Staff Productivity/Hourly Library Assistant Work
Pkg Owner: Rosemary Burkes
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: There is no workstation for library assistants to complete projects other than sitting at the circulation desk. They need a private space for overdues, etc.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>DELL OptiPlex 760 Minitower Base Standard PSU. XP Professional or Vista, SGB,</td>
<td>1</td>
<td>991</td>
<td>991</td>
</tr>
<tr>
<td>Keyboard, Monitors, ATI Graphics Cards, Other Peripherals (New)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>


PACKAGE INFORMATION

Account Number: 10-5-35003-xxxx-07
Account Name: LIBRARY SERVICES - PIN
Pkg ID: 3749
Pkg Title: Library Network Printer
Pkg Owner: Rosemary Burkes
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: To increase the number of networked printers from ONE to two that is servicing student Library pc workstations. Also serves as a back-up should other networked pc printer need repair.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>HP4015 Network Printer (New)</td>
<td>1</td>
<td>1,100</td>
<td>1,100</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1,100
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-36505-xxxx-00
Account Name: ACC CENTERS
Pkg ID: 3800
Pkg Title: Media Carts/Laptop for Centers
Pkg Owner: Luanne Preston
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Additional classrooms available to ACC

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Media carts for Goodnight Center (New)</td>
<td>2</td>
<td>1,500</td>
<td>3,000</td>
</tr>
<tr>
<td>Laptop for LEA Center classroom use (New)</td>
<td>1</td>
<td>1,300</td>
<td>1,300</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4,300</td>
</tr>
</tbody>
</table>
PACKAGE INFORMATION

Account Number: 10-4-36505-xxxx-00
Account Name: ACC CENTERS
Pkg ID: 3804
Pkg Title: Assessment Lab and Instructional Lab at Eastside
Pkg Owner: Luanne Preston
Pkg Priorities: () () () ()    Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Provide services in AISD Partnership

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>39 computers @ $1,100 ($42,900); 1 server ($2,500); connectivity and cabling ($5,000); 2 network printers ($2,000) (New)</td>
<td>1</td>
<td>52,400</td>
<td>52,400</td>
</tr>
<tr>
<td>Color Laser Printer for administrative, faculty use (New)</td>
<td>1</td>
<td>1,500</td>
<td>1,500</td>
</tr>
</tbody>
</table>

53,900
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-4-36210-xxxx-00
Account Name: INSTRUCTIONAL TECHNOLOGY
Pkg ID: 3819
Pkg Title: IRT Server Replacement Plan
Pkg Owner: Vic Smith
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Replace servers which are at end of life cycle

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase VMWare Server Dell PowerEdge Rack 900 for assets 41632, 41634, 41883, 41882, 42920, 42962 which are at end of life cycle (Replacement)</td>
<td>1</td>
<td>19,000</td>
<td>19,000</td>
</tr>
<tr>
<td>Purchase Dell PowerEdge 2953 to replace asset 41623 which is at end of life cycle (Replacement)</td>
<td>1</td>
<td>7,000</td>
<td>7,000</td>
</tr>
</tbody>
</table>

Total: 26,000
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

**Account Number:** 10-1-56300-xxxx-00  
**Account Name:** NUTRITION  
**Pkg ID:** 3820  
**Pkg Title:** Nutritionist Pro Software  
**Pkg Owner:** David Fonken  
**Pkg Priorities:** ( ) ( ) ( ) ( )  
**Order from left to right is: College, VP, AVP, Dean, Unit.**  
**Pkg Justification:** Instructional software for Nutrition classes

### TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual license for nutrition instructional software (Licenses)</td>
<td>1</td>
<td>1,800</td>
<td>1,800</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1,800</td>
</tr>
</tbody>
</table>
 PACKAGE INFORMATION

Account Number: 10-4-36040-xxxx-00
Account Name: EXECUTIVE DEAN, HEALTH SCIENCES
Pkg ID: 3852
Pkg Title: laptop computer
Pkg Owner: Eileen Klein
Pkg Priorities: () () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Need laptop computer for use at Round Rock

 TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laptop computer for Round Rock (Maintenance)</td>
<td>1</td>
<td>1,000</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1,000
Report Name: CWTCOC Budget Request - FY08
Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-54400-xxxx-00
Account Name: MATHEMATICS
Pkg ID: 3859
Pkg Title: Annual Site License - MiniTab
Pkg Owner: David Fonken
Pkg Priorities: () () () () Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: Required for instruction of 1250 students annually in MATD 1342, Elementary Statistics.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual license for up to 100 users. Required for instruction in MATD 1342, Elementary Statistics. (Licenses)</td>
<td>1</td>
<td>2,500</td>
<td>2,500</td>
</tr>
</tbody>
</table>

2,500
## PACKAGE INFORMATION

**Account Number:** 10-4-36210-xxxx-00  
**Account Name:** INSTRUCTIONAL TECHNOLOGY  
**Pkg ID:** 3892  
**Pkg Title:** Respondus software licenses  
**Pkg Owner:** Vic Smith  
**Pkg Priorities:** () () () () Order from left to right is: College, VP, AVP, Dean, Unit.  
**Pkg Justification:** College wide secure testing software licenses used in testing centers through blackboard (Licenses)

## TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>college wide secure testing software licenses used in testing centers through blackboard (Licenses)</td>
<td>1</td>
<td>6,400</td>
<td>6,400</td>
</tr>
</tbody>
</table>

Total: 6,400
Report Name: CWTCOC Budget Request - FY08

Create Date: April 28, 2009

PACKAGE INFORMATION

Account Number: 10-1-63101-xxxx-00
Account Name: AUTOMOTIVE TECHNOLOGY
Pkg ID: 3896
Pkg Title: Scanner Software Upgrade
Pkg Owner: Gary Hampton
Pkg Priorities: () () () ()  Order from left to right is: College, VP, AVP, Dean, Unit.
Pkg Justification: We have 13 scanners that need annual or semi-annual software upgrade from proprietary businesses.

TECHNOLOGY

<table>
<thead>
<tr>
<th>Description</th>
<th>Qty</th>
<th>Unit Price</th>
<th>Total Price</th>
</tr>
</thead>
<tbody>
<tr>
<td>Software upgrade for 13 scanners in automotive technology. Upgrades are annual and semi-annual replacements. (Replacement)</td>
<td>1</td>
<td>18,000</td>
<td>18,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>18,000</td>
</tr>
</tbody>
</table>
Overall Total: 1,738,253