College Wide Technology & Capital Outlay Committee

AGENDA

September 11, 2009
HBC 201 1:30 – 3:30 p.m.

Committee Membership – everyone introduces themselves

Select Co-chair

FY10 Budget
http://irt.austincc.edu/cwtcoc/techplan.php

Requests requiring committee approval (attached):

a. Freezer for Biology lab [$1130]
b. Rushwork Automation station [22,000]

Future meetings: Fridays, 1:30 - 3:30 pm HBC Board Rm. # 201

• October 9
• November 13
• December 11
• January 8
• February 12
• March 12
• April 9
• May 4 (Budget meeting, Tuesday)
• June 11
• July 9
Replacement of Technology and Capital Equipment

Requestor: Lucretia Krause  Department: Biology  Campus: EVC
Phone: 223-5149  Email: lkrause@austincc.edu  GL Account #: 10-1-55100-6801-00

Funding Category: (See second page explanation of categories.)

- [ ] Network Wiring & Equipment for Existing Labs
- [x] Networked Printer > $500 Replacement
- [ ] Emergency Repair/Replacement

Equipment to be Replaced: Quantity: 1  Total Cost: ~$1130

Description:
Frost-free freezer for laboratory reagent storage.

n/a original fridge/freezer was under $500

Asset Number(s): EVC 3221

Location (room, campus): Biol 2116, 1406

Rationale: Number of students, classes and/or staff affected:

Description of equipment use and current problem or need:
Freezer is required to maintain integrity of biological reagents and enzymes, which are denatured very easily due to temperature fluctuations. A frost-free freezer automatically goes through freeze/thaw cycles to prevent ice from building up in the freezer. This renders our enzymes and some reagents useless. A manual defrost freezer is required to prevent failure of every genetics lab and 1406 lab this fall semester.

If problem existed prior to current fiscal year, explain why request was not included in the regular budgeting process:

It was recently discovered that reagent loss was due to thaw-cycling of freezer after testing supplies for efficacy.

Dept. personnel to attend CWTCOC and respond to questions:

Name: Lucretia Krause  Phone: 223-5149  Email: lkrause@austincc.edu

Submittal Instructions: The VP/AVP/Dean may submit this request via email or intercampus mail to both Richard Smith (rlsmith@austincc.edu) and Vic Smith (vics@austincc.edu). Contact Vic Smith at 223-7667 with any questions.

Signatures not necessary if submitting electronically via email.
Replacement of Technology and Capital Equipment

Requester: Robert Bermea  Department: Distance Learning  Campus:
Phone: 223-8032  Email: rbermea@austincc.edu  PIN

Funding Category: (See second page explanation of categories.)

☐ Network Wiring & Equipment for Existing Labs
☐ Networked Printer > $500 Replacement
☐ Emergency Repair/Replacement

Equipment to be Replaced: Quantity: Several items  Total Cost: $22,000

Description:

Rushwork Automation Station - that is used to run programming on ACC's Channel 19, AV Routing Switcher, MasterPlay Software, and peripherals.

There are no Asset numbers as we are replacing technology that belongs to TWC.

Asset Number(s):
PIN 2nd Floor /Master Control room 202

Location(room, campus):

Rationale: Number of students, classes and/or staff affected:
FY’10 2338 Students / 92 Sections

Description of equipment use and current problem or need:

Rushworks - Masterplay (P4 2.4 GHz 800Hz) (Computer/storage unit) - main drive has failed, currently all ITV programming is played manually. Current hardware has been declared 'end of life' by Rushworks and not supported, current version of software will not run on this (older) equipment. Hardware was installed in early 2005, with equipment used to transmit programming to TWC-Time Warner Cable in late 2005. Will also replace AV 8x8 Routing Switcher, MasterPlay Software. This purchase will allow ACC to own equipment vital to getting ITV and CH 19 programming to Time Warner Cable (TWC).

If problem existed prior to current fiscal year, explain why request was not included in the regular budgeting process:

Issues with this equipment occurred at the beginning of August 2009.

Dept. personnel to attend CWTCOC and respond to questions:

Name: Robert Bermea  Phone: 223-8032  Email: rbermea@austincc.edu

Submittal Instructions: The VP/AVP/Dean may submit this request via email or intercampus mail to both Richard Smith (rlsmith@austincc.edu) and Vic Smith (vics@austincc.edu). Contact Vic Smith at 223-7667 with any questions.

Signatures not necessary if submitting electronically via email.